

CARES Act Emergency Relief

Elementary and Secondary School Emergency Relief I

Software for remote learning platforms - ex - HS math, elementary platforms	27,937.20
835 Chromebook and hot spots	250,742.47
Covid 19 liaison	66,640.02
SUPPLIES/OTHER	380,440.31
Cleaning Supplies	
Disposable gloves	
Disposable masks for students per day	
Face shields for staff	
Hand sanitizer - Classroom/Office/Common areas/School Bus	
Mask for staff	
Communications planning and public relations assistance	
Bottle filling stations throughout district	
Clorox 360 cleaning machines - 6 machines	
Protective barriers - public areas (office, food serving, library etc)	
Protective barriers teacher desks	
Rental of portable hand washing sinks - 8 spread throughout district	
Thermometers - District wide	
TOTAL ESSER I	<u>725,760.00</u>

Elementary and Secondary School Emergency Relief II

From the 19/20 blended count to the fall of 2020 Niles Community Schools(NCS) lost 188 students. NCS also had over 600 students go virtual. This loss and shift in leaning resulted in a change of over 20% to student population. To ensure low class sizes during epidemic we did not reduce staff. 23 FTE from elementary 11 middle school and 10 high school	1,565,053.00
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Upgrade HVAC system in High School gym and auditorium	1,500,000.00
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TOTAL ESSER II	<u>3,065,053.00</u>
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Elementary and Secondary School Emergency Relief Education Equity

230 Chromebooks

TOTAL ESSER EQUITY	<u>72,780.00</u>
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Governor's Emergency Education Relief

Learning platform licenses (Lincoln learning) for our elementary virtual vikings. Grade level k-5. Estimated 600 students. 5 courses for each student This allowed for each student to have 4 core classes as well as one elective for each grade level. All of the program materials were included in the cost. Work was completed in a virtual environment. This grant could not cover the entire costs and the remaining was funded with other sources.

216,450.00

50 Chromebooks

14,872.00

For 15 teachers of record for our virtual vikings training took place from August - December . The training is for understanding the virtual learning platforms and training on two way communications.

5,950.00

TOTAL GEER EQUITY	<u>237,272.00</u>
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Coronavirus Relief Funds

(746)GoGuardian Suite Starter/1 yr	8,161.24	214,859.44
(268)GoGuardian Suite Starter/1 yr	2,931.92	
(762) GoGuardian Suite Starter	15,201.90	
Everyday Math/HO	11,048.80	

Everyday Math/BA	9,613.59
Everyday Math/ECS	2,281.99
Soc Studies Licenses(6 Yrs)	165,620.00
(65)Dell Latitude 3510	54,900.00
(922)Dell Chromebooks 3100	111,502.44
(1,432)Google Mgmt. License	33,652.00
(2) Go-Box Chrome	2,798.00
(80) Charging Carts	18,999.24
(23) Chromebook Carts	29,912.30
(233)Google Chrome OS Mgmt. Licenses	5,475.50
(233) Dell Chromebooks 11 3100	48,792.53
(7-10pk)iPad Mini 64 GB/(70)3 yr Apple Care/Silver	31,710.00
Eyoyo 2D Finger Ring Barcode Scanne	443.56
(1,432)4YR Case+Warranty/Dell 3100	112,770.00
MOXOTEK Kids Case for iPad Mini 5/4	907.95
(233)4Yr Case+Warranty Bundle	18,348.75

470,212.27

Funds used to reimburse district to cover additional FMLA days used by staff when out with COVID.

652,804.05

Total Corona Relief Funds 1,337,875.76

TOTAL FUNDS 5,438,740.76